PUBLICATION OF INFORMATION REGARDING ITEMS SPECIFIED IN RULE

4(1)(b)(xi) OF THE RIGHT TO INFORMATION ACT, 2005.

(The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditure and reports on disbursements made.)

GRANT IN AID FROM STATE GOVT. UNDER ADMINISTRATIVE HEAD (Rs. In Lakh)

Year	Grant in Aid (Admin)	Other Income	Total Income
2013-2014	200.00	-	-
2014-2015	200.00	-	-
2015-2016	200.00	-	-
2016-2017	321.00	-	-
2017-2018	430.00	-	-
2018-2019	280.00	-	-
2019-2020	280.00	-	-

GRANT IN AID FROM STATE GOVT. UNDER SUBSIDY HEAD (Rs. In Lakh)

Year	Amount (Rs. in Lakh)
2013-2014	300.00
2014-2015	210.00
2015-2016	210.00
2016-2017	210.00
2017-2018	250.00
2018-2019	210.00
2019-2020	150.00

NOTE: As regard expenditure of subsidy, the same can be seen scheme wise in the Activities at home page.